DEPT: 10-MAYOR'S OFFICE FUND: 101-GENERAL FUND CITY: GARY				APPROVED Gary 2010 Sanitary SALARY BUDGET District			PROP 20 SALARY	
JOB DESCRIPTION	EMPL TYPE	# EMDI	UNIT SALARY	TOTAL SALARIES	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
***************************************			XXXXXX				200000	
MAYOR	F,S	1	\$81,175	\$81,175	\$54,075	1	\$135,250	\$135,250
DEPUTY MAYOR	F,S	1	\$56,993	\$56,993	\$23,275	1	\$80,268	\$80,268
EXECUTIVE ASST.	F,S	1	\$47,494	\$47,494	\$0	1	\$47,494	\$47,494
ADMINISTRATIVE ASSTDeputy Mayor	F,S	1	\$35,637	\$35,637	\$0	1	\$35,637	\$35,637
ADMINISTRATIVE ASSTReception	F,S	1	\$35,637	\$35,637	\$0	1	\$35,637	\$35,637
CHIEF OF STAFF	F,S	1	\$69,767	\$69,767	\$5,533	1	\$75,300	\$75,300
PRESS SEC./EVENTS COORDINATOR	F,S	1	\$47,113	\$47,113	\$6,178	1	\$53,291	\$53,291
FULL-TIME SUBTOTAL		7	\$373,818	\$373,818	\$0	7		\$462,877
GARY SANITARY DISTRICT		0	\$0	\$0	\$89,061	0	(\$89,061)	(\$89,061)
TOTAL		7	\$373,818	\$373,818	\$89,061	7	\$373,816	\$373,816

DEPT: 20-CITY COUNCIL PROPOSED APPROVED FUND: 101-GENERAL FUND 2010 2011 CITY: GARY **SALARY BUDGET SALARY BUDGET** TOTAL TOTAL JOB DESCRIPTION # UNIT SALARIES UNIT SALARY ************ COUNCIL MEMBER O,S 27,530 27,530 27,530 27,530 COUNCIL MEMBER O,S 27,530 27,530 27,530 27,530 COUNCIL MEMBER 27,530 27,530 27,530 27,530 O,S COUNCIL MEMBER 27,530 O,S 27,530 27,530 27,530 COUNCIL MEMBER O,S 27,530 27,530 27,530 27,530 COUNCIL MEMBER O,S 27,530 27,530 27,530 27,530 COUNCIL MEMBER O,S 1 27,530 27,530 27,530 27,530 COUNCIL MEMBER O,S 1 27,530 27,530 27,530 27,530 COUNCIL MEMBER O,S 27,530 27,530 27,530 27,530 OFFICE MANAGER F,S 38,519 38,519 38,519 38,519 LEGISLATIVE RESOURCE COORDINATOR F,S 34,096 34,096 34,096 34,096 LEGISLATIVE ASSISTANT I(Eliminate) F,S 15,675 15,675 0 0 0 LEGISLATIVE ASSISTANT II F,S 29,708 29,708 29,708 29,708 LEGISLATIVE ASSISTANT II F,S 29,708 29,708 29,708 29,708 LEGISLATIVE ASSISTANT III 1 F.S 27.878 27.878 27.878 27.878 VIDEO TECHNICIAN F,S 39.797 39.797 39.797 39.797 **FULL-TIME SUBTOTAL** 215,381 215,381 199,706 199,706 PART-TIME SUBTOTAL 9 247,770 247,770 247,770 247,770 TOTAL 16 463,151 463,151 15 447,476 447.476

DEPT: 30 - CITY COURT **APPROVED** PROPOSED FUND: 101 GENERAL FUND CITY: GARY 2010 SALARY BUDGET 2011 SALARY BUDGET NAME UNIT SALARIES TOTAL SALARIES # FMP UNIT SALARY TOTAL SALARIES JOB DESCRIPTION <u>XXXXXXXXXXXXX</u>XX *********** JUDGE DEIDRE L. MONROE 64,000.00 64,000.00 64,000.00 64,000.00 COURT ADMINISTRATOR ADONIS GIBSON 1 43,333.00 43,333.00 40,000.00 40,000.00 PROBATION OFFICER LYNN REEVES 41,407.00 41,407.00 41,512.00 41,512.00 PROBATION OFFICER CHERYL HARDING 39,000.00 39,000.00 39,098.00 39,098.00 INGA LEWIS SHANNON REFEREE 1 \$ 31,296.00 31.296.00 31,375.00 31,375.00 PROBATION SECRETARY **NONA GARDFREY** 30,526.00 30,526.00 30,603.00 30,603.00 PRETRIAL SUPERVISOR DOROTHY ARD 30,526.00 30,526.00 30,603.00 30,603.00 CHIEF BAILIFF RICHARD WOODS 30,526.00 30,526.00 30,603.00 30,603.00 ITSIA RIVERA 30,410.00 REFEREE 30,333.00 30,333.00 30,410.00 DC CASEMANAGER CYNTHIA HARVEY 28,889.00 28.889.00 28,962.00 28,962.00 PROBATION OFFICER E. NICOLE RUMPH 1 28,889.00 28,889.00 28,962.00 28,962.00 PRE-TRIAL INVESTIGATOR KIA DAWSON 28,889.00 28,889.00 28,962.00 28,962.00 PRE-TRIAL INVESTIGATOR MARTINA M. TALBERT 15,000.00 15,000.00 27,514.00 \$ 27,514.00 HAROLD WASHINGTON NIGHT COURT SUPERVISOR 27,444.00 27,514.00 27,444.00 27,514.00 LAB TECHNICIAN **CATHY VELASQUEZ** 26,481.00 26,481.00 26,548.00 26,548.00 ASST. CHIEF BAILIFF VICTOR SCHIRALLI 26,481.00 26,481.00 26,548.00 26,548.00 SR. DRUG CT. CASEMANAGER JESSE MORRIS 26,193.00 26,193.00 26,258.00 26,258.00 PROBATION OFFICER **EXU ISLA** 26,963.00 26,963.00 26,065.00 26,065.00 ROCHELLE ROBINSON ADMINISTRATIVE ASSIST. 25,037.00 25,037.00 25,100.00 25,100.00 DC CASEMANAGER SISILLA RUCKER 18,420.00 18,420.00 22,500.00 22,500.00 DARRYL FRAZIER 24,844.00 **BAILIFF** 24,844.00 24,907.00 24,907.00 COURT REPORTER CAROLYN DEMBY 24,844.00 24,907.00 24,907.00 24,844.00 **SECRETARY** ADRIENNE ARMANT 24.556.00 24.556.00 24.617.00 24.617.00 CIVIL MAGISTRATE(REFEREE) ROBERT LEWIS 24,074.00 24.074.00 24.135.00 24,135.00 MELVIN WORD 1 24,074.00 24,074.00 24,135.00 24,135.00 COMMUNITY SERVICE COOR. KAREN WOODS 22,822.00 22,822.00 23,169.00 23,169.00 CIVIL COURT SUPERVISOR MARY ANN LACEY 22,959.00 22,959.00 22,500.00 22,500.00 SECRETARY CIVIL **ROSIE LYONS** 21,773.00 21,773.00 21,500.00 1 21,500.00 PROGRAM ADMINISTRATOR MARY ANN TORIAN 23,000.00 23,000.00 21,500.00 21,500.00 REFEREE BARBARA SPOTWOOD 18,296.00 18,296.00 18,343.00 18,343.00 PUBLIC DEFENDER KAREN FREEMAN-WIL 18,296.00 18,296.00 17,860.00 17,860.00 PUBLIC DEFENDER CYNTHIA TAYLOR 17,860.00 15,407.00 15,407.00 17,860.00 DC CASEMANAGER JAMES POWELL \$ 16,370.00 16,370.00 1 16,412.00 \$ 16,412.00 DC CASEMANAGER FREDRICK WORK 15,407.00 15,407.00 15,446.00 15,446.00 SECRETARY CHERYL FREEMAN 23,204.00 23,204.00 15,446.00 15,446.00 REFEREE J. MAURICE PATTON 14,444.00 14,444.00 14,481.00 14,481.00 ANTHONY EDWARDS 6.757.00 7.000.00 7.000.00 6.757.00 RECLAMATION OFFICER PUBLIC DEFENDER OPEN 8,000.00 8,000.00 3,862.00 3,862.00 PROBATION OFFICER ELIMINATED 1 5,000.00 5,000.00 0 COURT REPORTER MARY WILLIAMS 12,500.00 12,500.00 14,250.00 14,250.00 **BAILIFF** ELIMINATED 1 8,000.00 8,000.00 0 SIDNEY CUMMINGS **BAILIFF** 9,148.00 9,148.00 9,000.00 \$ 9.000.00 **BAILIFF BOBBI OLAH** 9,148.00 9,148.00 1 9,000.00 9.000.00 SUBTOTAL FULL-TIME 974,003.00 974,003.00 970,974.00 39 38 \$ 970,974.00 SUB TOTAL PART- TIME 38,796.00 38,796.00 2 32,250.00 \$ 32,250.00 TOTALS 1,012,799.00 \$ 1,012,799.00 41 \$ 1,003,224.00 \$ 1,003,224.00 43

DEPT: 40-CITY CLERK APPROVED 2010 PROPOSED 2011 **FUND: 101-GENERAL FUND** SALARY BUDGET **SALARY BUDGET** CITY: GARY TOTAL TOTAL UNIT TOTAL **JOB DESCRIPTION** TYPE SALARIES SALARIES SALARY **SALARIES** CITY CLERK O,S 61,700 61,700 61,700 61,700 CHIEF DEPUTY F,S 52,613 52,613 52,613 52,613 F,S 41,359 41,359 41,359 FISCAL MANAGER 41,359 F,S 35,856 35,856 1 35,856 35,856 SR, TECH SUVP. 33,214 SUPERVISOR F,S 33,214 1 33,214 33,214 ADM. ASST. F,S 28,577 28,577 1 28,577 28,577 STAFF ACOUNTANT F.S 30.618 30.618 1 30,618 30,618 DEPUTY CLERK IV 27,721 27,721 1 F,S 27,721 27,721 27,721 1 DEPUTY CLERK IV F.S 27,721 27.721 27.721 DEPUTY CLERK IV F,S 27,721 27,721 1 27,721 27,721 1 SR DATA CLERK F,S 27,608 27,608 27,608 27,608 1 MICROFILM TECHNICIAN F,S 27,210 27,210 27,210 27,210 BOOKKEEPER II F,S 26,077 26,077 26,077 26,077 BOOKKEEPER II F,S 26,077 26,077 1 26,077 26,077 DEPUTY CLERK III F,S 25,215 25,215 1 25,215 25,215 DEPUTY CLERK III 25,215 25,215 1 25,215 25,215 DEPUTY CLERK III 25,215 F,S 25,215 1 25,215 25,215 **DEPUTY CLERK III** F,S 22,112 22,112 1 21,262 21,262 DEPUTY CLERK II F,S 24,597 24,597 1 24,597 24,597 DEPUTY CLERK II F,S 24,597 24,597 24,597 1 24,597 DEPUTY CLERK II F,S 24,597 24,597 1 24,597 24,597 DEPUTY CLERK II F,S 24,597 1 24,597 24,597 24,597 24,597 24,597 1 24,597 <u>24,5</u>97 DEPUTY CLERK II F.S 24,597 24,597 0 0 DEPUTY CLERK II (Elliminate) F,S 0 **DEPUTY CLERK II (Eliminate)** 21,570 0 0 0 F,S 21,570 DEPUTY CLERK I 1 F,S 23,655 23,655 23,655 23,655 DEPUTY CLERK I F,S 23,655 23,655 1 23,655 23,655 DEPUTY CLERK I (Eliminate) P,S 9,089 9,089 0 0 0 DEPUTY CLERK I (Eliminate) 4,118 4,118 0 0 0 FULL-TIME SUBTOTAL 788,292 788,292 25 741,274 741,274 PART-TIME 13,207 0 13,207 TOTAL 801,499 801,499 25 741,274 741,274

FUND: 101-GENERAL FUND CITY: GARY			APPROVE SALARY B		Gary Sanitary District		PROPOSED 2011 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	# EMPL	TOTAL SALARIES	TOTAL SALARIES	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES	
**********		XX	8888888		333333	88	*******	XXXXXXX	
CORPORATION COUNSEL	F,S	1	\$55,813	\$55,813	\$16,619	1	, -	\$72,432	
CITY ATTORNEY	F,S	1	\$52,921	\$52,921		1	. ,	\$52,921	
OFFICE ADMINISTRATOR	F,S	1	\$32,273	\$32,273		1	\$32,273	\$32,273	
FULL-TIME SUBTOTAL		3	\$141,007	\$141,007	0	3	\$157,626	\$157,626	
GARY SANITARY DISTRICT		0	\$141,007	\$141,007	\$16,619	0		(\$16,619)	
TOTAL		3	\$141,007	\$141,007	\$16,619	3		\$141,007	

DEPT: 90-DIV OF PUBLIC WORKS FUND: 101-GENERAL FUND CITY: GARY			SALARY	VED 2010 / BUDGET	PROPOSED 2011 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	# EMPL	TOTAL SALARIES	TOTAL SALARIES	# EMPL	UNIT SALARY	TOTAL SALARIES
××××××××××××××××××××××××××××××××××××××	∞	XX	XXXXXXX	XXXXXXX	∞	∞	
DIRECTOR	F,S	1	56,425	56,425	1	56,425	56,425
PUBLIC WORKS MANAGER	F,S	1	22,166	22,166	1	22,166	22,166
CIVIL ENGINEER II	F,S	1	41,793	41,793	1	41,793	41,793
ADMINISTRATIVE ASSISTANT	F,S	1	31,868	31,868	1	31,868	31,868
BUILDING COMMISSIONER	F,S	1	39,674	39,674	1	39,674	39,674
PERMIT CLERK	F,S	1	19,837	19,837	1	20,000	20,000
OFFICE MANAGER	F,S	1	25,788	25,788	1	25,788	25,788
INSPECTOR COORDINATOR	F,S	1	31,868	31,868	1	31,868	31,868
CHIEF PLBG/HVAC INSPECTOR	F,S	1	31,868	31,868	1	31,868	31,868
CHIEF ELECTRICAL INSPECTOR	F,S	1	31,868	31,868	1	31,868	31,868
INSPECTOR SPECIALIST	F,S	1	28,889	28,889	1	28,889	28,889
ELECTRICAL INSPECTOR	F,S	1	26,988	26,988	1	26,988	26,988
PLBG/HVAC INSPECTOR	F,S	1	26,988	26,988	1	26,988	26,988
ELECTRICAL INSPECTOR	F,S	1	26,988	26,988	1	26,988	26,988
BUILDING INSPECTOR	F,S	1	26,988	26,988	1	26,988	26,988
BUILDING INSPECTOR	F,S	1	26,988	26,988	1	26,988	26,988
DIRECTOR OF PLANNING	F,S	1	51,621	51,621	1	51,621	51,621
ZONING MANAGER	F,S	1	39,674	39,674	1	39,674	39,674
ZONING SECRETARY	F,S	1	26,780	26,780	1	26,780	26,780
CUSTODIAN	F,H	1	22,213	22,213	1	22,213	22,213
CUSTODIAN	F,H	1	22,213	22,213	1	22,213	22,213
CUSTODIAN	F,H	1	22,213	22,213	1	22,213	22,213
CUSTODIAN	F,H	1	22,213	22,213	1	22,213	22,213
CUSTODIAN	F,H	1	19,829	19,829	1	20,000	20,000
MAINTENANCE II	F,H	1	25,679	25,679	1	25,679	25,679
MAINTENANCE II	F,H	1	25,679	25,679	1	25,679	25,679
ADMINISTRATIVE ASSISTANT II	F,S	1	26,301	26,301	1	26,301	26,301
SUPERINTENDENT	F,S	1	42,387	42,387	1	42,387	42,387
SUPERINTENDENT	F,S	1	42,387	42,387	1	42,387	42,387
HEAVY EQUIP. OPERCLASS A	F,H	1	29,804	29,804	1	29,804	29,804
HEAVY EQUIP. OPERCLASS A	F,H	1	29,804	29,804	1	29,804	29,804
HEAVY EQUIP. OPERCLASS B	F,H	1	28,482	28,482	1	28,482	28,482
HEAVY EQUIP. OPERCLASS B	F,H	1	28,482	28,482	1	28,482	28,482
BUILDING COMMISSIONERS	P,S	6	1,200	1,200	6	0	0
PLANNING COMMISSIONER	P,S	9	1,800	1,800	9	0	0
BZA COMMISSIONERS	P,S	5	1,000	1,000	5	0	0
FULL-TIME SUBTOTAL		32	1,002,744	1,002,744	32	1,003,078	1,003,078
PART-TIME SUBTOTAL		20	4,000	4,000	20	0	0
TOTAL		52	1,006,744	1,006,744	52	1,003,078	1,003,078

DEPT: 160-HUMAN RELATIONS APPROVED 2010 PROPOSED 2011 FUND: 101-GENERAL FUND CITY: GARY SALARY BUDGET **SALARY BUDGET** TOTAL EMPL TOTAL # UNIT SALARY TOTAL JOB DESCRIPTION SALARIES SALARIES SALARIES TYPE EXECUTIVE DIRECTOR 17,591 17,591 0 F,S \$0 \$0 ADMINISTRATIVE ASSISTANT F,S 11,324 11,324 0 \$0 \$0 COMMISSIONERS P,T 11 2,200 2,200 11 \$0 \$0 **FULL-TIME SUBTOTAL** \$28,915 \$28,915 \$0 \$0 PART-TIME SUBTOTAL 11 \$2,200 \$2,200 11 \$0 \$0

13

\$31,115

\$31,115

\$0

\$0

TOTAL

D E P T: 190-STATUS OF WOMEN

F U N D: 101-GENERAL FUND
C I T Y: GARY

APPROVED 2010

PROPOSED 2011

SALARY BUDGET

SALARY BUDGET

COMMISSIONERS 13 200 2,600 13 P,S \$0 **FULL-TIME SUBTOTAL** 0 0 \$0 \$0 PART-TIME SUBTOTAL 13 2,600 2,600 13 \$0 \$0 TOTAL 13 2,600 13 \$0 \$0 2,600

DEPT: 200 DEPT OF HEALTH **APPROVED 2010** PROPOSED 2011 **SALARY BUDGET** FUND: 101-GENERAL FUND **SALARY BUDGET** CITY: GARY TOTAL SALARIES TOTAL TOTAL EMPL # TYPE EMPL JOB DESCRIPTION # UNIT SALARY SALARIES SALARIES EXECUTIVE DIRECTOR 47,737 F,S 46,510 46,510 47,737 EXECUTIVE ASSISTANT 32,811 32,811 32,811 32,811 FISCAL/GRANT MANAGER F,S 34,118 34,118 34,118 34,118 HEALTH SERVICE SUPERVISOR F,S 47,171 47,171 47,171 47,171 PUBLIC HEALTH NURSE F,S 30,167 30,167 30,167 30,167 MEDICAL TECHNICIAN F,S 21,551 21,551 21,551 21,551 VITAL RECORDS REGISTRAR 20,781 20,781 F,S 20,781 20,781 VITAL RECORDS REGISTRAR F.S 20,781 20,781 20,781 20,781 CHIEF SANITARIAN F,S 31,868 31,868 31,868 31,868 HEALTH INSPECTOR F,S 1 26,988 26,988 26,988 26,988 _EAD COORDINATOR(ELIMINATED) F,S 23,585 23,585 COMMISSIONERS P,S 200 1,400 \$0 \$0 **FULL-TIME SUBTOTAL** 11 \$313,972 11 \$336,331 \$336,331 \$313,972 PART-TIME SUBTOTAL \$1,400 \$1,400 7 \$0 \$0 TOTAL 18 \$337,731 \$337,731 18 \$313,972 \$313,972

DEPT: 210-ENVIRONMENTAL

AFFAIRS

F U N D: 101-GENERAL FUND

APPROVED 2010 SALARY BUDGET

PROPOSED 2011 **SALARY BUDGET**

CITY: GARY	ITY: GARY			BUDGET		SALARI BUDGEI		
JOB DESCRIPTION	EMPL TYPE		TOTAL SALARIES	TOTAL SALARIES	# EMPL	UNIT SALARY	TOTAL SALARIES	
******	XXXXX	XXX	XXXXXXX	XXXXXXX	XX	XXXXXXXX	$\infty \times \times$	
AIR QUALITY MANAGER	F,S	1	\$35,707	\$35,707	1	\$35,707	\$35,707	
BROWNSFIELD SPECIALIST	F,S	1	\$38,853	\$38,853	1	\$38,853	\$38,853	
FULL-TIME SUBTOTAL		2	\$74,559	\$74,559	2	\$74,559	\$74,559	
PART-TIME SUBTOTAL		0	\$74,559	\$74,559	0	\$74,559	\$74,559	
TOTAL		2	\$74,559	\$74,559	2		\$74,559	

FUND: 101-GENERAL DEPT: 220-GENERAL SERVICES (CLOSED)			APPRO 2010 SALAR BUDGI	Y		PROPOSED 2011 SALARY BUDGET	
JOB DESCRIPTION	#	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DIRECTOR(eliminated)	1	1	14,756	14,756	0	O O	O O
ASST. DIRECTOR(eliminated)	1	1	13,778	13,778	0	0	0
SUPERINTENDENT(CUSTODIAN)(trsf to Public Works)	1	1	13,778	0	0	0	0
SUPERINTENDENT(COSTODIAN)(tist to Public Works)	0	1	0	0	0	0	0
EXPEDITOR(eliminate)	1	1	7,749	7,749	0	0	0
PAYROLL SPECIALIST(eliminate)	1	1	7,091	7,091	0	0	0
ADMINISTRATIVE ASSTII. (trsf to Public Works)	1	1	0	0	0	0	0
HEAVY EQUIP. OPER CLASS A (trsf to Public Works)	0	1	0	0	0	0	0
HEAVY EQUIP. OPER CLASS A (trsf to Public Works)	0	1	0	0	0	0	0
HEAVY EQUIP. OPER CLASS B(trsf to Public Works)	0	1	0	0	0	0	0
HEAVY EQUIP. OPER CLASS B(trsf to Public Works)	0	1	0	0	0	0	0
HEAVY EQUIP. OPER CLASS B(ELIMINATE)	0	1	8,764	8,764	0	0	0
HEAVY EQUIPMT OPERATOR(ELIMINATE)	1	1	8,764	8,764	0	0	0
HEAVY EQUIPMT OPERATOR (ELIMINATE)	1	1	8,764	8,764	0	0	0
HEAVY EQUIPMT OPERATOR(ELIMINATE)	1	1	0	0	0	0	0
SIX-WHEEL DRIVER (trsf to MVH)	1	1	0	0	0	0	0
RADIO DISPATCHER(eliminate)	1	0	0	0	0	0	0
PLUMBER(TRSF TO MVH)	1	1	8,765	8,765	0	0	0
MAINTENANCE II(Parks) trsf to Parks	1	1	0	0	0	0	0
MAINTENANCE II(Marquette Park) trsf to Parks	1	1	0	0	0	0	0
MAINTENANCE II(Marquette Park) elininate	1	1	7,901	7,901	0	0	0
MAINTENANCE II(grasscut, snow) eliminate	1	1	7,901	7,901	0	0	0
MAINTENANCE II(trees, patch,snow)trsf to Public Works	1	1	0	0	0	0	0
MAINTENANCE II(trees, patch,snow)trsf to Public Works	1	1	0	0	0	0	0
MAINTENANCE II(trees, patch,snow)(eliminate)	1	1	7,901	7,901	0	0	0
MAINTENANCE I(trsf to Parks)	1	1	0	0	0	0	0
PARK MAINTENANCE(trsf to Parks)	1	1	0	0	0	0	0
CUSTODIAN (TRSF TO Public Works)	1	1	0	0	0	0	0
CUSTODIAN (TRSF TO Public Works)	1	1	0	0	0	0	0
CUSTODIAN (TRSF TO Public Works)	1	1	0	0	0	0	0
CUSTODIAN (TRSF TO Public Works)	1	1	0	0	0	0	0
CUSTODIAN-MARQUETTE) trsf to Parks Dept	1	1	0	0	0	0	0
CUSTODIAN(MARQUETTE) eliminate	1	1	6,101	6,101	0	0	0
CUSTODIAN(TOLLESTON) eliminate	1	1	6,101	6,101	0	0	0
CUSTODIAN(AMBRIDGE MANN) eliminate	1	1	6,101	6,101	0	0	0
CUSTODIAN(FLOATER) trsf to Parks Dept	1	1	0,101	0,101	0	0	0
			0	0		0	
CUSTODIAN(FLOATER) (trsf to Parks Dept)	1	1			0		0
CUSTODIAN(FLOATER) eliminate	1	1	6,101	6,101	0	0	0
CUSTODIAN(FLOATER) trsf to Public Works	1	1	0	0	0	0	0
ADMINISTRATIVE ASSIT. (trsf to MVH)	24	20	126 520	126 520	0	0	0
TOTAL	34	39	126,539	126,539	0	0	0

DEPT: 240-POLICE COMMISSION APPROVED 2010 PROPOSED 2011 F U N D: 101-GENERAL FUND **SALARY BUDGET SALARY BUDGET** CITY: GARY UNIT TOTAL SALARIES UNIT TOTAL JOB DESCRIPTION SALARIES SALARIES TYPE EMPL ADMINISTRATIVE ASSISTANT F,S 38,519 38,519 38,519 38,519 COMMISSIONERS P,H 1,000 0 1,000 **FULL-TIME SUBTOTAL** 38,519 38,519 38,519 38,519 PART-TIME SUBTOTAL 1,000 1,000

TOTAL	6	39,519	39,519	6	38,519	38,519
-						

DEPT: 250-POLICE DEPARTMENT FUND: 101-GENERAL FUND CITY: GARY

SUBTOTAL

APPROVED 2010 SALARY BUDGET

PROPOSED 2011 SALARY BUDGET

JOB DESCRIPTION	EMPL	# EMDI	UNIT SALARIES	TOTAL	UNIT SALARY	TOTAL
************	TYPE	EMPL		SALARIES		SALARIES
CHIEF	F,S	1	99,501	99,501	99,501	99,501
DEPUTY CHIEF AREA COMMANDER	F,S F,S	1	58,530 52,109	58,530 52,109	58,530 52,109	58,530 52,109
AREA COMMANDER	F,S	1		52,109	52,109	52,109
AREA COMMANDER AREA COMMANDER	F,S	1	52,109	52,109	52,109	52,109
AREA COMMANDER AREA COMMANDER	F,S F,S	1	52,109 52,109	52,109 52,109	52,109 52,109	52,109 52,109
CAPTAIN	F,S	1	49,611	49,611	49,611	49,611
CAPTAIN CAPTAIN	F,S F,S	1	49,611 49,611	49,611 49,611	49,611 49,611	49,611 49,611
CAPTAIN	F,S	1		49,611	49,611	49,611
LIEUTENANT LIEUTENANT	F,S	1	46,332	46,332	46,332	46,332
LIEUTENANT	F,S F,S	1	46,332 46,332	46,332 46,332	46,332 46,332	46,332 46,332
LIEUTENANT	F,S	1	46,332	46,332	46,332	46,332
LIEUTENANT LIEUTENANT	F,S F,S	1	46,332 46,332	46,332 46,332	46,332 46,332	46,332 46,332
LIEUTENANT	F,S	1	46,332	46,332	46,332	46,332
LIEUTENANT LIEUTENANT	F,S	1	· · · · · · · · · · · · · · · · · · ·	46,332	46,332	46,332
LIEUTENANT	F,S F,S	1	46,332 46,332	46,332 46,332	46,332 46,332	46,332 46,332
LIEUTENANT	F,S	1	46,332	46,332	46,332	46,332
LIEUTENANT LIEUTENANT	F,S F,S	1	46,332 46,332	46,332 46,332	46,332 46,332	46,332 46,332
LIEUTENANT	F,S	1	46,332	46,332	46,332	46,332
SERGEANT SERGEANT	F,S	1	43,608	43,608	43,608	43,608
SERGEANT SERGEANT	F,S F,S	1	43,608 43,608	43,608 43,608	43,608 43,608	43,608 43,608
SERGEANT	F,S	1	43,608	43,608	43,608	43,608
SERGEANT SERGEANT	F,S	1	43,608	43,608 43,608	43,608	43,608
SERGEANT	F,S F,S	1	43,608 43,608	43,608 43,608	43,608 43,608	43,608 43,608
SERGEANT	F,S	1	43,608	43,608	43,608	43,608
SERGEANT SERGEANT	F,S F,S	1	43,608 43,608	43,608 43,608	43,608 43,608	43,608 43,608
SERGEANT	F,S	1	43,608	43,608	43,608	43,608
SERGEANT SERGEANT	F,S F,S	1	43,608 43,608	43,608 43,608	43,608 43,608	43,608 43,608
SERGEANT	F,S	1		43,608	43,608	43,608
SERGEANT	F,S	1	43,608	43,608	43,608	43,608
SERGEANT SERGEANT	F,S F,S	1	43,608 43,608	43,608 43,608	43,608 43,608	43,608 43,608
SERGEANT	F,S	1	43,608	43,608	43,608	43,608
SERGEANT SERGEANT	F,S	1	43,608 43,608	43,608 43,608	43,608	43,608 43,608
SERGEANT	F,S F,S	1	43,608	43,608	43,608 43,608	43,608
SERGEANT	F,S	1	43,608	43,608	43,608	43,608
SERGEANT SERGEANT	F,S F,S	1	43,608 43,608	43,608 43,608	43,608 43,608	43,608 43,608
SERGEANT	F,S	1	43,608	43,608	43,608	43,608
SERGEANT SERGEANT	F,S F,S	1	43,608 43,608	43,608 43,608	43,608 43,608	43,608 43,608
SERGEANT	F,S	1	-,		43,608	43,608
SERGEANT	F,S	1			43,608	43,608
SERGEANT SERGEANT	F,S F,S	1	43,608 43,608	43,608 43,608	43,608 43,608	43,608 43,608
SERGEANT	F,S	1			43,608	43,608
SERGEANT SERGEANT	F,S F,S	1	-,		43,608 43,608	43,608 43,608
SERGEANT	F,S	1	43,608	43,608	43,608	43,608
SERGEANT	F,S	1	43,608	43,608	43,608	43,608
SERGEANT SERGEANT	F,S F,S	1	· · · · · · · · · · · · · · · · · · ·	43,608 43,608	43,608 43,608	43,608 43,608
SERGEANT	F,S	1			43,608	43,608
SERGEANT SERGEANT	F,S	1	43,608	43,608	43,608	43,608
SERGEANT	F,S F,S	1		43,608 43,608	43,608 43,608	43,608 43,608
SERGEANT	F,S	1	- /		43,608	43,608
CORPORAL CORPORAL	F,S F,S	1	41,532 41,532	41,532 41,532	41,532 41,532	41,532 41,532
CORPORAL	F,S	1	41,532	41,532	41,532	41,532
CORPORAL CORPORAL	F,S	1	-	41,532	41,532	41,532
CORPORAL	F,S F,S	1			41,532 41,532	41,532 41,532
CORPORAL	F,S	1	41,532	41,532	41,532	41,532
CORPORAL CORPORAL	F,S F,S	1		41,532 41,532	41,532 41,532	41,532 41,532
CORPORAL	F,S	1	41,532	· ·	41,532	41,532
CORPORAL	F,S	1			41,532	41,532
CORPORAL CORPORAL	F,S F,S	1	41,532 41,532	41,532 41,532	41,532 41,532	41,532 41,532
CORPORAL	F,S	1	41,532	41,532	41,532	41,532
CORPORAL CORPORAL	F,S F,S	1			41,532 41,532	41,532 41,532
CORPORAL	F,S	1	41,532	41,532	41,532	41,532
CORPORAL	F,S	1	41,532	41,532	41,532	41,532
CORPORAL CORPORAL	F,S F,S	1		41,532 41,532	41,532 41,532	41,532 41,532
CORPORAL	F,S	1	41,532	41,532	41,532	41,532
CORPORAL CORPORAL	F,S F,S	1	41,532 41,532	41,532 41,532	41,532 41,532	41,532 41,532
CORPORAL	F,S	1		41,532 41,532	41,532 41,532	41,532 41,532
CORPORAL	F,S	1	41,532		41,532	41,532
CORPORAL CORPORAL	F,S F,S	1	41,532 41,532	41,532 41,532	41,532 41,532	41,532 41,532
SLIBTOTAL	٠,٥	-	41,532	i e	41,002	+1,032

95

4,262,176

4,262,176 4,262,176

4,262,176

D E P T: 250-POLICE DEPARTMENT F U N D: 101-GENERAL FUND

SUBTOTAL

APPROVED 2010 SALARY BUDGET PROPOSED 2011 SALARY BUDGET

GARY EMPL TYPE TOTAL TOTAL JOB DESCRIPTION **UNIT SALARIES** UNIT SALARY F,S 41,532 41,532 41,532 ORPORAL F,S 41,532 41,532 41,532 41,532 F,S 41,532 41,532 41,532 41,532 ORPORAL F.S 41.532 41.532 41.532 41.53 F,S 41,532 41,532 41,532 41,532 CORPORAL F.S 41.532 41.532 41.532 41.532 ORPORAL 41,532 41,532 41,532 F,S 41,532 ORPORAL F.S 41.532 41.532 41.532 41.532 ORPORAL F,S 41,532 41,532 41,532 41,532 F.S 41.532 41.532 41.532 41.532 ORPORA F,S 41,532 41,532 41,532 41,532 ORPORAL F,S 41,532 41,532 41,532 41,532 F,S 41,532 41,532 41,532 41,532 ORPORAL F.S 41.532 41.532 41.532 41.532 F,S 41,532 41,532 41,532 41,532 CORPORAL F.S 41.532 41.532 41.532 41.53 F,S 41,532 41,532 41,532 41,532 ORPORAL F.S 41.532 41.532 41.532 41.532 F,S 41,532 41,532 41,532 41,532 ORPORAL F.S 41.532 41.532 41.532 41.532 ORPORAL F,S 41,532 41,532 41,532 41,532 ORPORAL F.S 41.532 41.532 41.532 41.532 F,S 41,532 41,532 41,532 41,532 ORPORAL F.S 41.532 41.532 41.532 41.53 F,S 41,532 41,532 41,532 41,532 CORPORAL F.S 41.532 41.532 41.532 41.532 F,S 41,532 41,532 41,532 41,532 ORPORAL F.S 41.532 41.532 41.532 41.532 F,S 41,532 41,532 41,532 41,532 ORPORAL F.S 41.532 41.532 41.532 41.532 ORPORAL F,S 41,532 41,532 41,532 41,532 ORPORAL F.S 41.532 41.532 41.532 41.532 F,S 41,532 41,532 41,532 41,532 ORPORAL F.S 41.532 41.532 41.532 41.532 F,S 41,532 41,532 41,532 41,532 PATROLMAN F.S 39.304 39,304 39.304 39,304 PATROLMAN F,S 39,304 39,304 39,304 39,304 PATROLMAN F,S 39,304 39,304 39,30 39,30 PATROLMAN F.S 39.304 39.304 39.304 39.304 PATROLMAN F,S 39,304 39,304 39,304 39,304 **PATROLMAN** F,S PATROLMAN F,S 39,304 39,304 39,304 39,304 PATROLMAN F,S 39,304 39,304 39,304 39,304 PATROLMAN F,S 39,304 39,304 39,304 39,30 PATROLMAN F,S 39,304 39,304 39,304 39,304 PATROLMAN F,S 39,304 39,304 39,304 39,30 PATROI MAN FS 39 304 39 304 39 304 39 304 PATROLMAN F,S 39,304 39,304 39,304 39,304 PATROLMAN F,S 39,30 **PATROLMAN** F.S 39,304 39,304 39,304 39,304 F,S 39,304 39,304 39,304 39,304 F,S **PATROLMAN** 39,304 39,304 PATROLMAN F,S 39,304 39,304 39,304 39,304 F,S 39,304 39,304 39,304 39,304 PATROI MAN F.S PATROLMAN F,S 39,304 39,304 39,304 39,304 PATROLMAN F,S 39,304 39,304 39,304 39,304 PATROLMAN PATROLMAN F,S 39,304 39,304 39,304 39,30 PATROLMAN F,S 39,304 39,304 39,304 39,304 **PATROLMAN** F.S 39.304 39.304 39.304 39.30 F,S 39,304 39,304 39,304 39,304 **PATROLMAN** F,S 39,304 39,304 39,304 39,304 PATROLMAN F,S 1 39,304 39,304 39,304 39,304 PATROLMAN F,S 39,304 39,304 39,304 39,30 PATROLMAN F,S 39,304 39,304 39,304 39,30 **PATROLMAN** F,S 39,304 39,304 39,304 39,304 F,S 39,304 39,304 39,304 39,304 PATROI MAN F.S 39.304 39.304 39.304 39.30 PATROLMAN F,S 39,304 39,304 39,304 39,304 PATROLMAN F,S 39,304 39,304 39,304 39,304 39,304 39,304 39,304 PATROLMAN F,S 39,304 F,S 39,304 39,304 39,304 39,304 PATROI MAN PATROLMAN F,S 39,304 39,304 39,304 39,304 F,S **PATROLMAN** 39,304 39,304 39,304 **PATROLMAN** F.S 39.304 39.304 39.304 39.304 F,S 39,304 39,304 39,304 39,304 **PATROLMAN** F,S 39,304 39,304 39,304 39,304 **PATROLMAN** F,S 39,304 39,304 39,304 39,304 F,S 39,304 39,304 39,304 39,304 PATROI MAN FS 39 304 39 304 39 304 39 304 PATROLMAN F,S 39,304 39,304 39,304 39,304 PATROLMAN F,S 39,304 39,304 39,304 39,30 PATROLMAN F,S 39.304 39,304 39,304 39,304 PATROLMAN F,S 39,304 39,304 39,304 39,304 PATROI MAN F,S 39,304 39,304 39,304 PATROLMAN F.S 39.304 39,304 39,304 39,304 F,S 39,304 39,304 39,304 39,304 F,S 39,304 39,304 39,304 PATROI MAN 1 39,304

DEPT: 250-POLICE DEPARTMENT FUND: 101-GENERAL FUND CITY: GARY

APPROVED 2010 SALARY BUDGET

PROPOSED 2011 SALARY BUDGET

JOB DESCRIPTION	EMPL TYPE	# EMPL	UNIT SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	(XX)	∞	∞	XXXXXX	$\overline{\infty}$	XXXXX
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39.304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLIMAN	F,S	1	39,304	39,304		39,304
	· ·			·	39,304	·
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39.304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLIMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLIMAN				·		
PATROLIVIAN	F,S F,S	1	39,304	39,304	39,304	39,304
	· ·	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S		39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN PATROL MAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN PATROL MAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN DATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN DATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN DATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
PATROLMAN	F,S	1	39,304	39,304	39,304	39,304
SUBTOTAL		47	1,847,288	1,847,288	1,847,288	1,847,288
FULL-TIME SUBTOTAL		235	9,842,716	9,842,716	9,842,716	9,842,716
PART-TIME SUBTOTAL		0	0	0	0	0
TOTAL		235	9,842,716	9,842,716	9,842,716	9,842,716

DEPT: 258-SUPPORTIVE **SERVICES**

FUND: 101-GENERAL FUND CITY: GARY

APPROVED 2010 PROPOSED 2011 SALARY BUDGET SALARY BUDGET

CITY: GARY							
JOB DESCRIPTION	EMPL TYPE		UNIT SALARIES	TOTAL SALARIES	# EMPL	UNIT SALARY	TOTAL SALARIES
A DAMANICE DE L'IVE DE DIVIDE DE DE L'IVE DE L'IVE DE DE L'IVE DE							
ADMINISTRATIVE SERVICES DIRECTOR	F,S	1	43,741	43,741	1	43,741	43,741
ADMINISTRATIVE ASSISTANT	F,S	1	32,614	32,614		- ,-	32,614
ADMINISTRATIVE ASSISTANT	F,S	1	29,989	29,989		29,989	29,989
ANIMAL CONTROL SUPERVISOR	F,S	1	30,737	30,737	1	30,737	30,737
ASSISTANT SUPERVISOR	F,S	1	25,045	25,045	1	25,045	25,045
COMMUNICATIONS SUPERVISOR	F,S	1	27,979	27,979	1	27,979	27,979
COMMUNICATIONS SUPERVISOR	F,S	1	27,979	27,979	1	27,979	27,979
COMMUNICATIONS SUPERVISOR	F,S	1	27,979	27,979	1	27,979	27,979
CRIME ANALYSIS TECH	F,S	1	22,767	22,767	1	22,767	22,767
SPECIAL POLICE I (ELIMINATE)	F,S	1	8,288	8,288	1	0	0
SPECIAL POLICE I	P,S	1	29,569	29,569	1	20,000	20,000
SPECIAL POLICE	P,S	1	8,071	8,071	1	9,569	9,569
SPECIAL POLICE(ELIMINATE)	F,S	1	7,445	7,445	1	0	0
ANIMAL CONTROL OFFICER	F,S	1	22,768	22,768	1	22,768	22,768
ADMINISTRATIVE ASSISTANT	F,S	1	22,095	22,095	1	22,095	22,095
ANIMAL CONTROL OFFICER	F,S	1	22,768	22,768		22,768	22,768
ANIMAL CONTROL OFFICER	F,S	1					
	<u> </u>		22,768	22,768		,	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239			0
COMMUNICATION OPERATOR	F,S	1	27,239	27,239		,	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239		,	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1		27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239		27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239			27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239		,	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239		,	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239		,	
COMMUNICATION OPERATOR	F,S	1					27,239
			27,239	,		,	,
COMMUNICATION OPERATOR	F,S	1	27,239	27,239		,	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239		27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239		27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239		27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,H	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,H	1	27,239	27,239	1	27,239	27,239
FISCAL CLERK	F,S	1	29,525	29,525	1	29,525	29,525
FRONT DOOR SECURITY(ELIMINATED)	F,S	1	20,215	20,215	0	0	0
FRONT DOOR SECURITY	F,S	1	20,215	20,215	1	20,215	20,215
CLERK-JUVENILE	F,S	1	19,837	19,837	1	20,000	20,000
CLERK-RECORDS	F,S	1	19,837	19,837	1	20,000	20,000
CLERK-DETECTIVE BUREAU	F,S	1	19,837	19,837	1	20,000	20,000
CLERK-BUREAU OF IDENTIFICATION	F,S	1	19,837	19,837		, , , , , , , , , , , , , , , , , , ,	20,000
CLERK-AUTO	F,S	1	19,837	19,837		,	20,000
CLERK-FRONT DESK	F,S	1	19,837	19,837	1	,	20,000
SECRETARY II	F,S	1			1		·
CLERK-ANIMAL CONTROL			19,837	19,837		,	20,000
	F,S	1	19,837	19,837	1	,	20,000
DATA ENTRY CLERK	F,S	1	19,837	19,837	1	,	20,000
DATA ENTRY CLERK	F,S	1	19,837	19,837	1	-,	20,000
CUSTODIAN	F,S	1	19,837	19,837	1	20,000	20,000
FULL-TIME SUBTOTAL		55	1,354,500	1,354,500	53	1,219,698	1,219,698
PART-TIME SUBTOTAL		0	0	0	2	29,569	29,569
TOTAL		55	1,354,500	1,354,500	55	1,249,267	1,249,267

DEPT: 280-FIRE COMMISSION APPROVED 2010 APPROVED 2011 F U N D: 101-GENERAL FUND **SALARY BUDGET** SALARY BUDGET CITY: GARY TOTAL SALARIES TOTAL JOB DESCRIPTION UNIT SALARY UNIT SALARIES SALARIES TYPE COMMISSIONER P,S 6 \$1,200 6 \$0 \$0 \$1,200 ADMINISTRATIVE ASSISTANT P,S \$34,905 \$34,905 \$34,905 \$34,905

\$34,905

\$1,200

\$36,105

6

7

\$34,905

\$1,200

\$36,105

6

7

\$34,905

\$34,905

\$0

\$34,905

\$34,905

\$0

FULL-TIME SUBTOTAL

PART-TIME SUBTOTAL

TOTAL

DEPT: 290-FIRE DEPARTMENT APPROVED 2010 PROPOSED 2011 FUND: 101-GENERAL FUND CITY: GARY SALARY BUDGET SALARY BUDGET TOTAL *PIES TOTAL JOB DESCRIPTION UNIT SALARY UNIT SALARY \$99,501 \$60,845 \$99,501 \$99,501 \$60,845 DEPUTY CHIEF \$60,845 \$60,845 DIVISION CHIEF OF OPERATION F.S \$53 927 DIVISION CHIEF F.S \$53.927 \$53.927 \$53.927 \$53.927 DIVISION CHIEF F,S \$53,927 \$53,927 \$53,927 \$53,927 F,S DIVISION CHIEF \$53,927 \$53,927 \$53,927 \$53,927 DIVISION CHIEF F,S \$53,927 \$53,927 \$53,927 \$53,927 CHIEF BUILDING AND GROUNDS F,S \$53,927 \$53,927 \$53,927 \$53,927 CHIEF INSPECTOR F.S \$53,927 \$53.927 \$53.927 \$53,927 CHIEF MECHANIC F,S \$53,927 \$53,927 \$53,927 \$53,927 CHIEF OF COMMUNICATIONS F,S \$53,927 \$53,927 \$53,927 \$53,927 CHIEF TRAINING OFFICER F,S \$53,927 \$53,927 \$53,927 \$53,927 CHIEF HEALTH & SAFETY BATTALION CHIEF F,S \$53,927 \$53,927 \$53,927 \$53,927 F.S \$47,776 \$47,776 \$47,776 \$47,776 BATTALION CHIEF F,S \$47,776 \$47,776 \$47,776 \$47,776 BATTALION CHIE F.S \$47,776 \$47,776 \$47,776 \$47,776 BATTALION CHIEF F,S \$47,776 \$47,776 \$47,776 \$47,776 BATTALION CHIEF F,S \$47,776 \$47,776 \$47,776 \$47,776 BATTALION CHIEF F,S \$47,776 \$47,776 \$47,776 \$47,776 BATTALION CHIEF F.S \$47,776 \$47,776 \$47,776 \$47,776 BATTALION CHIEF F,S \$47,776 \$47,776 \$47,776 \$47,776 BATTALION CHIEF F,S \$47,776 \$47,776 \$47,776 \$47,776 BATTALION CHIE BATTALION CHIE F,S \$47,776 \$47,776 \$47,776 \$47,776 F.S \$47,776 \$47,776 \$47,776 \$47,776 BATTALION CHIEF MIS OFFICER F,S \$47,776 \$47,776 \$47,776 \$47,776 F.S \$47,776 \$47,776 \$47,776 \$47,776 DRILL MASTER F,S \$47,776 \$47,776 \$47,776 \$47,776 FISCAL OFFICER F.S \$45.501 \$45.501 \$45.501 \$45.501 MASTER MECHAI F,S \$47,776 \$47,776 \$47,776 \$47,776 SENIOR INSPECTOR F.S \$47,776 \$47,776 \$47,776 \$47,776 F,S \$45,501 \$45,501 \$45,501 \$45,501 CAPTAIN F,S \$45,501 \$45,501 \$45,501 \$45,501 F,S \$45,501 \$45,501 \$45,501 \$45,501 APTAIN F.S \$45,501 \$45,501 \$45,501 \$45.501 F,S \$45,501 \$45,501 \$45,501 \$45,501 APTAIN F.S \$45,501 \$45,501 \$45,501 \$45,501 APTAIN F,S \$45,501 \$45,501 \$45,501 \$45,501 \$45,501 APTAIN F,S \$45,501 \$45,501 \$45,501 APTAIN F,S \$45,501 \$45,501 \$45,501 \$45,501 APTAIN F.S \$45,501 \$45,501 \$45,501 \$45,501 ΔΡΤΔΙΝ F,S \$45,501 \$45,501 \$45,501 \$45,501 APTAIN F,S \$45,501 \$45,501 \$45,501 \$45,501 F,S \$45,501 \$45,501 \$45,501 \$45,501 APTAIN F.S \$45,501 \$45,501 \$45,501 \$45,501 F,S \$45,501 \$45,501 \$45,501 \$45,501 \$45,501 APTAIN F.S \$45,501 \$45,501 \$45,501 APTAIN F,S \$45,501 \$45,501 \$45,501 \$45,501 \$45,501 CAPTAIN F.S \$45.501 \$45.501 \$45.501 CAPTAIN F,S \$45,501 \$45,501 \$45,501 \$45,501 F.S \$45.501 \$45.501 \$45.501 \$45.501 CAPTAIN F,S \$45,501 \$45,501 \$45,501 \$45,501 CAPTAIN F.S \$45,501 \$45,501 \$45,501 \$45,501 :APTAIN F,S \$45,501 \$45,501 \$45,501 \$45,501 CAPTAIN F,S \$45,501 \$45,501 \$45,501 \$45,501 F,S \$45,501 \$45,501 \$45,501 \$45,501 CAPTAIN F.S \$45,501 \$45.501 \$45,501 \$45.501 F,S \$45,501 \$45,501 \$45,501 \$45,501 APTAIN F,S \$45,501 \$45,501 \$45,501 \$45,501 CAPTAIN F,S \$45,501 \$45,501 \$45,501 \$45,501 CAPTAIN F.S \$45.501 \$45.501 \$45.501 \$45.501 APTAIN F,S \$45,501 \$45,501 \$45,501 \$45,501 APTAIN F.S \$45,501 \$45,501 \$45,501 \$45,501 \$45,501 F,S \$45,501 \$45,501 \$45,501 CAPTAIN F,S \$45,501 \$45,501 \$45,501 \$45,501 APTAIN SAFETY OFFICER F,S \$45,501 \$45,501 \$45,501 \$45,501 APTAIN SAFETY OFFICER F.S \$45,501 \$45.501 \$45,501 \$45.501 APTAIN SAFETY OFFICER F,S \$45,501 \$45,501 \$45,501 \$45,501 F,S \$45,501 \$45,501 \$45,501 \$45,501 NSPECTOR F,S \$45,501 \$45,501 \$45,501 \$45,501 INSPECTOR F.S \$45,501 \$45.501 \$45.501 \$45.501 ARSON INVESTIGATOR F,S \$45,501 \$45,501 \$45,501 \$45,501 F.S \$45,501 \$45,501 \$45,501 \$45,501 ARSON INVESTIGATOR F,S \$45,501 \$45,501 \$45,501 \$45,501 CARPENTER F,S \$45,501 \$45,501 \$45,501 \$45,501 RADIO TECHNICIAN F,S \$45,501 \$45,501 \$45,501 \$45,501 MECHANIC F.S \$45.501 \$45,501 \$45,501 \$45,501 F,S \$45,501 \$45,501 \$45,501 \$45,501 MECHANIC F,S \$45,501 \$45,501 \$45,501 \$45,501 F,S \$45,501 \$45,501 \$45,501 \$45,501 EQUIPMENT OFFICER FRAINING OFFICER F.S \$45.501 \$45.501 \$45.501 \$45.501 F,S \$45,501 \$45,501 \$45,501 \$45,501 LIEUTENANT F.S \$43,334 \$43,334 \$43,334 \$43,334 IEUTENAN1 F,S \$43,334 \$43,334 \$43,334 \$43,334 LIEUTENANT F.S \$43.334 \$43,334 \$43.334 \$43.334 JEUTENANT F,S \$43,334 \$43,334 \$43,334 \$43,334 LIEUTENANT F.S \$43,334 \$43,334 \$43,334 \$43,334 F,S \$43,334 \$43,334 \$43,334 \$43,334 LIEUTENANT F,S \$43,334 \$43,334 \$43,334 \$43,334 **IEUTENAN** F,S \$43,334 \$43,334 \$43,334 \$43,334

\$4,367,186

\$4.367.186

\$4.367.186

\$4.367.186

SUB-TOTAL

DEPT: 290-FIRE DEPARTMENT APPROVED 2010 PROPOSED 2011 FUND: 101-GENERAL FUND CITY: GARY SALARY BUDGET SALARY BUDGET TOTAL SALAD TOTAL JOB DESCRIPTION UNIT SALARY UNIT SALARY F,S \$43,334 \$43,334 \$43,334 \$43,334 JEUTENAN' F.S F,S \$43,334 \$43,334 \$43,334 \$43,334 _IEUTENAN1 FS \$43,334 \$43 334 \$43,334 \$43,334 LIEUTENANT LIEUTENANT F,S \$43,334 \$43,334 \$43,334 \$43,334 F.S \$43,334 \$43.334 \$43,334 \$43,334 JEUTENAN' F,S \$43,334 \$43,334 \$43,334 \$43,334 _IEUTENAN⁻ F.S \$43,334 \$43,334 \$43,334 \$43,334 LIEUTENANT F,S \$43,334 \$43,334 \$43,334 \$43,334 JEUTENAN⁻ \$43,334 \$43,334 F.S \$43,334 \$43,334 F,S \$43,334 \$43,334 \$43,334 \$43,334 \$41,271 NGINEER CHAUFFEUR F,S \$41,271 \$41,271 \$41,271 F,S \$41,271 \$41,271 \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F,S \$41,271 \$41,271 NGINEER CHAUFFEUR F,S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F,S \$41,271 \$41,271 \$41,271 \$41,271 F,S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F.S \$41,271 \$41,271 \$41.271 \$41,271 NGINEER CHAUFFEUR NGINEER CHAUFFEUR F,S \$41,271 \$41,271 \$41,271 \$41,271 F.S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR NGINEER CHAUFFEUR F,S \$41,271 \$41,271 \$41,271 \$41,271 F.S \$41,271 \$41,271 \$41,271 \$41,271 F,S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F,S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR NGINEER CHAUFFEUR NGINEER CHAUFFEUR F,S \$41,271 \$41,271 \$41,271 \$41,271 F.S \$41,271 \$41,271 \$41,271 \$41,271 F,S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F.S \$41,271 \$41,271 \$41,271 \$41,271 F,S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR NGINEER CHAUFFEUR NGINEER CHAUFFEUR \$41,271 F.S \$41,271 \$41,271 \$41,271 F,S \$41,271 \$41,271 \$41,271 \$41,271 F.S \$41,271 \$41,271 \$41,271 \$41,271 F,S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F,S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR NGINEER CHAUFFEUR NGINEER CHAUFFEUR F,S \$41,271 \$41,271 \$41,271 \$41,271 F,S \$41,271 \$41,271 \$41,271 \$41,271 F,S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F.S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F,S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR NGINEER CHAUFFEUR NGINEER CHAUFFEUR \$41,271 F,S \$41,271 \$41,271 \$41,271 F,S \$41,271 \$41,271 \$41,271 \$41,271 F.S \$41,271 \$41,271 F,S \$41,271 \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F,S \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR NGINEER CHAUFFEUR NGINEER CHAUFFEUR F,S \$41,271 \$41,271 \$41,271 \$41,271 F.S \$41,271 \$41,271 \$41,271 \$41,271 F,S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F.S \$41,271 \$41,271 \$41,271 \$41,271 F,S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR NGINEER CHAUFFEUR NGINEER CHAUFFEUR F,S \$41,271 \$41,271 \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F,S \$41,271 \$41,271 NGINEER CHAUFFEUR F,S \$41,271 \$41,271 \$41,271 \$41,271 F,S \$41,271 \$41,271 \$41,271 \$41,271 F,S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F.S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F,S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F,S \$41,271 \$41,271 \$41,271 \$41,271 F,S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F,S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F,S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR NGINEER CHAUFFEUR F,S \$41,271 \$41,271 \$41,271 \$41,271 F,S \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F,S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F.S \$41,271 \$41,271 \$41,271 \$41,271 F,S \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F.S \$41,271 \$41,271 \$41,271 \$41,271 F,S \$41,271 \$41,271 \$41,271 \$41,271 F,S NGINEER CHAUFFEUR \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR(ELIMINATE) F,S \$41,271 \$41,271 \$0 \$0 F,S \$39,304 IREFIGHTER \$39,304 \$39 304 \$39 304 F,S \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 FIREFIGHTER F,S \$39,304 \$39,304 \$39,304 IREFIGHTER F,S \$39,304 \$39,304 \$39,304 \$39,304 IREFIGHTER FS \$39,304 \$39 304 IREFIGHTE F,S \$39,304 \$39,304 \$39,304 \$39,304 FIREFIGHTER FIREFIGHTER F,S \$39,304 \$39,304 \$39,304 \$39,304 F,S \$39,304 \$39,304 \$39,304 \$39,304 IREFIGHTER \$39,304 F,S \$39,304 \$39,304 \$39,304 \$39,304 FIREFIGHTER \$39,304 \$39,304 F,S \$39,304 \$39,304 F,S \$39,304 \$39,304 \$39,304 \$39,304 IREFIGHTER F,S \$39,304 \$39,304 \$39,304 \$39,304 IREFIGHTER F,S \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 F,S \$39,304 \$39,304 FIREFIGHTER F,S \$39,304 \$39,304 \$39,304 \$39,304 FIREFIGHTER FIREFIGHTER F,S \$39,304 \$39,304 \$39,304 \$39,304 F,S \$39,304 \$39,304 \$39,304 \$39,304 IREFIGHTER F,S \$39,304 \$39,304 \$39,304 \$39,304 F,S \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 FIRFFIGHTER F,S \$39,304

3904194

3904194

3862923

3862923

SUB-TOTAL

DEPT: 290-FIRE DEPARTMENT APPROVED 2010 PROPOSED 2011 FUND: 101-GENERAL FUND CITY: GARY SALARY BUDGET SALARY BUDGET TOTAL SALARIES TOTAL SALARIES JOB DESCRIPTION UNIT SALARY UNIT SALARY \$39,304 \$39,304 F,S \$39,304 \$39,304 \$39,304 \$39,304 F.S \$39,304 F,S \$39,304 \$39,304 \$39,304 \$39,304 FIREFIGHTER FS \$39,304 \$39,304 \$39,304 \$39,304 F,S \$39,304 \$39,304 \$39,304 \$39,304 FIREFIGHTER F.S \$39,304 \$39,304 \$39.304 \$39,304 F,S \$39,304 \$39,304 \$39,304 \$39,304 FIREFIGHTER F.S \$39,304 \$39,304 \$39,304 \$39,304 F,S \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 FIREFIGHTER F,S \$39,304 \$39,304 \$39,304 F,S \$39,304 \$39,304 \$39,304 \$39,304 IREFIGHTER F,S \$39,304 \$39,304 \$39,304 \$39,304 F,S \$39,304 \$0 \$39,304 \$0 FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 0 \$0 \$0 FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 0 \$0 \$0 FIREFIGHTER(ELIMINATE)
FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 0 \$0 \$0 F,S \$39,304 \$39,304 0 \$0 \$0 FIREFIGHTER(ELIMINATE) F.S \$39,304 \$39,304 \$0 FIREFIGHTER(ELIMINATE) FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 0 \$0 \$0 F,S \$39,304 \$39,304 0 \$0 \$0 FIREFIGHTER(ELIMINATE)
FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 0 \$0 \$0 F,S \$39,304 \$39,304 REFIGHTER (ELIMINATE F,S 0 \$0 \$39,304 \$39,304 \$0 FIREFIGHTER(ELIMINATE) FIREFIGHTER(ELIMINATE) FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 0 \$0 \$0 F,S \$39,304 \$39,304 0 \$0 \$0 F,S \$39,304 \$39,304 0 \$0 F,S 0 \$39,304 \$39,304 \$0 \$0 FIREFIGHTER(ELIMINATE) F.S \$39,304 \$39,304 0 \$0 \$0 F,S 0 \$39,304 \$39,304 \$0 \$0 FIREFIGHTER(ELIMINATE) FIREFIGHTER(ELIMINATE) FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 0 \$0 \$0 F,S \$39,304 \$39,304 0 \$0 \$0 \$0 \$0 F,S \$39,304 \$39,304 0 \$0 IREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 \$0 FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 0 \$0 \$0 FIREFIGHTER(ELIMINATE) FIREFIGHTER(ELIMINATE) FIREFIGHTER(ELIMINATE) F,S \$0 \$0 \$39,304 \$39,304 0 F,S \$39,304 \$39,304 0 \$0 \$0 F,S 0 \$39,304 \$39,304 \$0 \$0 FIREFIGHTER (ELIMINATE F.S \$39,304 \$39,304 \$0 FIREFIGHTER(ELIMINATE) F,S \$39,304 0 \$0 \$0 \$39,304 FIREFIGHTER(ELIMINATE) FIREFIGHTER(ELIMINATE) FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 0 \$0 \$0 F,S 0 \$0 \$0 \$39,304 \$39,304 F,S \$39,304 0 F,S \$39,304 \$0 \$0 \$39,304 FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 0 \$0 \$0 \$550,256 \$550,256 \$1,729,376 \$1,729,376 14 FULL-TIME SUBTOTAL \$10,000,756 \$10,000,756 \$8,780,365 \$8,780,365 231 200 PART-TIME SUBTOTAL \$0 \$0 0 \$0 \$0 0 TOTAL 231 \$10,000,756 \$10,000,756 200 \$8,780,365 \$8,780,365

DEPT: 300 EMERGENCY MED. SERV APPROVED 2010 PROPOSED 2011 FUND: 101 GENERAL FUND **SALARY BUDGET** SALARY BUDGET CITY: GARY TOTAL TOTAL JOB DESCRIPTION NAME UNIT SALARY SALARIES DIRECTOR ALBERT REESE F,S \$51,231 \$51,231 \$51,231 \$51,231 TIMOTHY BARRON ASSISTANT CHIEF F,S \$43,041 \$43,041 \$43,041 \$43,041 ASSISTANT CHIEF RICHARD REGALADO F,S \$43,041 \$43,041 \$43,041 \$43,041 ASSISTANT CHIEF MARK DOUGLAS F,S \$43,041 \$43,041 \$43,041 \$43,041 PARAMEDIC SUPERVISOR **BLAIR CLIFFORD** F.S \$41.766 \$41.766 \$41.766 \$41.766 PARAMEDIC SUPERVISOR MARK SCHERER F,S \$41,766 \$41,766 \$41,766 \$41,766 PARAMEDIC SUPERVISOR **BRUCE GREGORY** F,S \$41.766 \$41.766 \$41.766 \$41.766 PARAMEDIC DARELL WALLS F,S \$41,215 \$41,215 \$41,215 \$41,215 PARAMEDIC (ELIMINATED) F,S \$41,215 \$41,215 \$41,215 \$41,215 PARAMEDIC (ELIMINATED) F,S 0 \$0 \$0 0 \$0 \$0 PARAMEDIC (ELIMINATED) F,S \$0 \$0 \$0 \$0 PARAMEDIC (ELIMINATED) F.S \$0 0 \$0 \$0 \$0 PARAMEDIC KEVIN SMITH F,S 0 \$0 \$0 \$0 \$0 EMT-1 PAULETTE MCMILLER F,S \$39,492 \$39,492 \$39.492 \$39,492 EMT-1 JUANA MCLAURIN F,S \$39,492 \$39,492 \$39,492 \$39,492 EMT-A MARY SMITH F,S \$37,492 \$37,492 \$37,492 \$37,492 EMT-A GERALDINE GRAYSON F,S \$37,492 \$37,492 \$37,492 \$37,492 EMT LARRY WASHINGTON F,S \$34,584 \$34,584 \$34,584 \$34,584 **EMT** BRENDA MCDANIEL F.S \$34,584 \$34,584 \$34,584 \$34,584 EMT KEVIN GOAD \$34,584 \$34,584 \$34,584 \$34,584 EMT SONJI DRAPER F.S \$34.584 \$34.584 \$34.584 \$34.584 **EMT** LISA HALL F,S \$34,584 \$34,584 \$34,584 \$34,584 EMT AMARA WRIGHT F,S \$34,584 \$34,584 \$34,584 \$34,584 **EMT** F,S JUANITA SMITH \$34,584 \$34,584 \$34,584 \$34,584 EMT F,S MICHAEL GREEN \$34,584 \$34,584 \$34,584 \$34,584 **EMT** RUBEN MARTINEZ F.S \$34,584 \$34.584 \$34.584 \$34.584 EMT(ELIMINATED) RONALD BREHMAR F,S \$34,584 \$34,584 0 EMT(ELIMINATED) SCOTT BRYCE F,S 0 0 0 \$34,584 \$34,584 EMT(ELIMINATED) GREG GREENLAW F,S \$34,584 \$34,584 0 0 0

CHRISTOPHER FERRA

ANTUONNE DAVIS

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\$36,816

\$1,356,818

\$1,356,818

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\$36,816

\$890,120

\$890,120

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EMT(ELIMINATED)

EMT(ELIMINATED)

EMT(ELIMINATED)

EMT(ELIMINATED)

EMT(ELIMINATED)

EQUIPMENT OFFICER

SECRETARY(ELIMINATED)

FULL-TIME SUBTOTAL

PART-TIME SUBTOTAL

TOTAL

DEPT: 310-EMERGENCY MGMT APPROVED 2010 PROPOSED 2011 FUND: 101-GENERAL FUND CITY: GARY SALARY BUDGET **SALARY BUDGET** TYPE EMPL UNIT TOTAL TOTAL JOB DESCRIPTION UNIT SALARY JOB DESCRIPTION

TYPE | ##PL | SALARIES | SALARIES | ##PL | UNIT SALARY | SALARIES | SAL **DEPUTY CHIEF** F,S 0 \$6,500 \$6,500 DIRECTOR P,S \$6,000 \$6,000 \$6,000 \$6,000 **FULL-TIME SUBTOTAL** 0 \$0 \$0 0 \$0 \$0

\$6,000

\$6,000

\$12,500

\$12,500

PART-TIME SUBTOTAL

TOTAL	1	\$6,000	\$6,000	1	\$12,500	\$12,500

DEPT: 430-VEHICLE **MAINTENANCE**

FUND: 101-GENERAL FUND CITY: GARY

APPROVED 2010 SALARY BUDGET

PROPOSED 2010 SALARY BUDGET

CITY: GARY							
JOB DESCRIPTION	EMPL TYPE		UNIT SALARIES	TOTAL SALARIES	# EMPL	UNIT SALARY	TOTAL SALARIES

SUPERINTENDENT	F,S	1	\$42,387	\$42,387	1	\$42,387	\$42,387
ADMINISTRATIVE ASSISTANT	F,S	1	\$26,301	\$26,301	1	\$26,301	\$26,301
MECHANIC I	F,S	1	\$16,494	\$32,988	1	\$32,988	\$32,988
MECHANIC I	F,S	1	\$16,494	\$32,988	1	\$32,988	\$32,988
MECHANIC I	F,S	1	\$32,988	\$32,988	1	\$32,988	\$32,988
MECHANIC I	F,S	1	\$32,988	\$32,988	1	\$32,988	\$32,988
MECHANIC I	F,S	1	\$32,988	\$32,988	1	\$32,988	\$32,988
MECHANIC I	F,S	1	\$32,988	\$32,988	1	\$32,988	\$32,988
MECHANIC I	F,S	1	\$32,988	\$32,988	1	\$32,988	\$32,988
MECHANIC II	F,S	1	\$30,645	\$30,645	1	\$30,645	\$30,645
MECHANIC II (ELIMINATE)	F,S	1	\$30,645	\$30,645	0	\$0	\$0
TIRE MAN (ELIMINATE)	F,H	1	\$30,645	\$30,645	0	\$0	\$0
TIRE MAN	F,H	1	\$30,645	\$30,645	1	\$30,645	\$30,645
PARTS BUYER	F,S	1	\$30,645	\$30,645	1	\$30,645	\$30,645
	-						
FULL TIME OUTSTOTAL							
FULL-TIME SUBTOTAL		14	\$419,841	\$452,829	12	\$391,539	\$391,539
PART-TIME SUBTOTAL		0	\$0	\$0	0	\$0	\$0
TOTAL	<u> </u>	14	\$419,841	\$452,829	12	\$391,539	\$391,539

DEPT: 600-DIV OF FINANCE, MIS, AND HUMAN RESOURCE FUND: 101-GENERAL FUND CITY: GARY			APPROVED 2010 SALARY BUDGET		Gary Sanitary District		PROPOS SALARY	BUDGET
JOB DESCRIPTION	EMPL TYPE	# EMPL	UNIT SALARIES	TOTAL SALARIES	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
***************************************	XXX	ХХ	XXXXXX	XXXXX	xxx	QQ	VVVVVV	XXXXXX
CITY CONTROLLER	F,S	1	\$55,821	\$55,821	\$32,011	1	\$87,832	\$87,832
CHIEF ACCOUNTANT	F,S	1	\$47,543	\$47,543		1	\$47,543	\$47,543
INTERNAL AUDITOR	F,S	1	\$49,991	\$49,991	\$10,795	1	\$60,786	\$60,786
ACCOUNTING MANAGER	F,S	1	\$46,645	\$46,645		1	\$46,645	\$46,645
ADMINISTRATIVE ASSISTANT	F,S	1	\$36,020	\$36,020		1	\$36,020	\$36,020
SENIOR BUDGET ACCOUNTANT	F,S	1	\$34,193	\$34,193		1	\$34,193	\$34,193
SENIOR ANALYTICAL ACCOUNTANT	F,S	1	\$34,193	\$34,193		1	\$34,193	\$34,193
SENIOR ACCOUNTANT	F,S	1	\$41,836	\$41,836		1	\$41,836	\$41,836
SENIOR ACCOUNTANT	F,S	1	\$41,836	\$41,836		1	\$41,836	\$41,836
SENIOR ACCOUNTANT	F,S	1	\$41,836	\$41,836		1	\$41,836	\$41,836
PAYROLL SUPERVISOR	F,S	1	\$37,761	\$37,761		1	\$37,761	\$37,761
STAFF ACCOUNTANT	F,S	1	\$36,096	\$36,096		1	\$36,096	\$36,096
PURCHASING AGENT	F,S	1	\$37,761	\$37,761		1	\$37,761	\$37,761
REVENUE SUPERVISOR	F,S	1	\$37,761	\$37,761		1	\$37,761	\$37,761
HUMAN RESOURCE DIRECTOR	F,S	1	\$46,617	\$46,617	\$3,474	1	\$50,091	\$50,091
HR MANAGER	F,S	1	\$41,658	\$41,658		1	\$41,658	\$41,658
BENEFITS SUPERVISOR	F,S	1	\$38,243	\$38,243		1	\$38,243	\$38,243
HR SPECIALIST	F,S	1	\$26,812	\$26,812		1	\$26,812	\$26,812
BENEFITS ASSISTANT I	F,S	1	\$21,821	\$21,821		1	\$21,821	\$21,821
MIS DIRECTOR	F,S	1	\$50,355	\$50,355		1	\$50,355	\$50,355
TECHNICAL SUPPORT	F,S	1	\$41,716	\$41,716		1	\$41,716	\$41,716
NETWORK ADMINISTRATOR	F,S	1	\$40,245	\$40,245		1	\$40,245	\$40,245
FULL-TIME SUBTOTAL		22	\$886,757	\$886,757	\$0	22	\$933,037	\$933,037
GARY SANITARY DISTRICT		0	\$0	\$0	\$46,280	0	(\$46,280)	(\$46,280)
TOTAL		22	\$886,757	\$886,757	\$46,280	22	\$886,757	\$886,757

D E P T: 232-M.V.H.F

FUND: 222-GENERAL SERVICES CITY: GARY

APPROVED PROPOSED 2010 2011 BUDGET BUDGET

TITY: GARY						BUDGET			
JOB DESCRIPTION	EMPL TYPE	# EMPL	UNIT SALARIES	TOTAL SALARIES	# EMPL	UNIT SALARY	TOTAL SALARIES		
***************************************			XXXXXX			XXXXXX			
SUPERINTENDENT-STREETS	F,S	1	\$42,387	\$42,387	1	\$42,387	\$42,387		
STREET FOREMAN	F,S	1	\$34,472	\$34,472	1	\$34,472	\$34,472		
HEAVY EQUIPMENT OPER B	F,S	1	\$28,487	\$28,487	1	\$28,487	\$28,487		
HEAVY EQUIPMENT OPER B	F,S	1	\$28,487	\$28,487	1	\$28,487	\$28,487		
HEAVY EQUIPMENT OPER B	F,S	1	\$28,487	\$28,487	1	\$28,487	\$28,487		
HEAVY EQUIPMENT OPER B	F,S	1	\$28,487	\$28,487	1	\$28,487	\$28,487		
HEAVY EQUIPMENT OPER A	F,S	1	\$28,487	\$28,487	1	\$28,487	\$28,487		
HEAVY EQUIPMENT OPER A	F,S	1	\$28,487	\$28,487	1	\$28,487	\$28,487		
HEAVY EQUIPMENT OPER B	F,S	1	\$28,487	\$28,487	1	\$28,487	\$28,487		
HEAVY EQUIPMENT OPER B	F,S	1	\$28,487	\$28,487	1	\$28,487	\$28,487		
HEAVY EQUIPMENT OPER B	F,S	1	\$29,797	\$29,797	1	\$29,797	\$29,797		
HEAVY EQUIPMENT OPER B	F,H	1	\$29,797	\$29,797	1	\$29,797	\$29,797		
SIX-WHEEL DRIVER	F,H	1	\$27,314	\$27,314	1	\$27,314	\$27,314		
SIX-WHEEL DRIVER	F,H	1	\$27,314	\$27,314	1	\$27,314	\$27,314		
ADMINISTRATIVE ASSISTANT	F,H	1	\$34,667	\$34,667	1	\$34,667	\$34,667		
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679		
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679		
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679		
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679		
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679		
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679		
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679		
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679		
DRIVER II (CHG TO CUSTODIAN)	F,H	1	\$25,679	\$25,679	1	\$21,071	\$21,071		
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679		
PLUMBER	F,H	1	\$28,487	\$28,487	1	\$28,487	\$28,487		
SIX WHEEL DRIVER	F,H	1	\$27,313	\$27,313	1	\$27,313	\$27,313		
LABORER (ELIMINATED)	F,H	1	\$4,487	\$4,487	0	\$0	\$0		
FULL-TIME SUBTOTAL		28	770,726	770,726	27	761,628	761,628		
PART-TIME SUBTOTAL		0	\$0	\$0	0		0		
TOTAL		28	\$770,726	\$770,726	27	761,628	761,628		
	I	20	Ψ110,120	Ψ110,120	21	701,020	701,020		

APPROVED PROPOSED D E P T: 232-M.V.H.F. 2010 2011 FUND: 223-TRAFFIC CONTROL CITY: GARY **BUDGET** BUDGET

CITY: GARY								
JOB DESCRIPTION	EMPL TYPE	EMPL	UNIT SALARIES	TOTAL SALARIES	CIVIEL	UNIT SALARY	TOTAL SALARIES	
TRAFFIC SUPERINTENDENT	F,S	1	\$32,283	\$32,283	1	\$32,283	\$32,283	
SECRETARY I	F,S	1	\$19,837	\$19,837	1	\$20,000	\$20,000	
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679	
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679	
PAINTER	F,H	1	\$26,504	\$26,504	1	\$26,504	\$26,504	
FULL-TIME SUBTOTAL		5	\$129,982	\$129,982	5	\$130,145	\$130,145	
PART-TIME SUBTOTAL		0	\$0	\$0	0	\$0	\$0	
TOTAL		5	\$129,982	\$129,982	5	\$130,145	\$130,145	

APPROVED **DEPT: 250-PARKS** 2010 PROPOSED 2011 FUND: 253 PARK DEPARTMENT **BUDGET** BUDGET CITY: GARY TOTAL JOB DESCRIPTION UNIT SALARIES UNIT SALARY TOTAL SALARIES PARK SUPERINTENDENT \$57,237 \$57,237 \$57,237 BOARD OF PARK COMMISSIONERS O,S \$800 \$200 \$0 \$0 ASST. SUPERINTENDENT/H.C. MANAGER F,H \$41,284 \$41,284 \$41,284 \$41,284 FACILITY ACTIVITY MANAGER F,S \$41,296 \$41,296 \$41,296 \$41,296 ADMINISTRATIVE ASSISTANT F,S \$33,590 \$33,590 \$33,590 \$33,590 PAYROLL CLERK F.S \$32,930 \$32,930 \$32,930 \$32,930 HORTICULTURIST F.S \$14.575 \$14,575 \$14,575 \$14,575 REC PROGRAMMER F,S \$16,807 \$16,807 \$0 \$0 RECREATION COORDINATOR F,S \$33,896 \$33,896 \$33,896 \$33,896 FISCAL CLERK F,S \$29,544 \$29,544 \$29,544 \$29,544 HUDSON CAMPBELL MAINTENANCE SUPV. F,S \$12,037 \$12,037 \$12,037 \$12,037 FRONT DESK ATTENDANT P,H 0 \$9,919 \$9,919 \$0 \$0 PARK MAINTENANCE F.S \$26,667 \$80,001 3 \$26,667 \$80.001 LABORER F,S \$20,290 \$20,290 \$20,290 \$20,290 RECREATION AIDE/WASHINGTON P,H \$10,306 \$10,306 \$10,306 \$10,306 RECREATION AIDE/BRUNSWICK P,H \$10,306 \$10,306 \$10,306 \$10,306 CUSTODIAN-HC P,H \$7,280 \$7,280 0 \$0 \$0 CUSTODIAN-HC P,H \$7,280 \$7,280 \$0 \$0 0 **CUSTODIAN-HC** P.H \$7,280 \$7.280 0 \$0 \$0 RANGER-GOLF P.H \$9.000 \$9.000 0 \$0 \$0 CASHIERS-GOLE ΡН \$4.500 \$9.000 0 \$0 \$0 BEACH SECURITY P.H \$6,000 \$30,000 \$6,000 \$30,000 HEAD BEACH GUARD P,H \$5,043 \$5,043 \$5,043 \$5,043 HEAD POOL GUARD P,H \$3,263 \$3,263 \$3,263 \$3,263 BEACH GUARD 3RD YR P,H \$4,833 \$24,165 \$4,833 \$24,165 POOL GUARD 3RD YR P,H 8 \$3,257 \$26,056 8 \$3,257 \$26,056 BEACH GUARD 2ND YR P.H \$4.728 \$23,640 8 \$4.728 \$37.824 POOL GUARD 2ND YR P,H \$3,152 \$9,456 \$3,152 \$9,456 BEACH GUARD 1ST YR P,H \$4,883 \$4,883 \$9,766 \$9,766 POOL GUARD 1ST YR P,H \$2,354 \$11,770 \$2,354 \$11,770 PARKING LOT ATTENDANT \$4,728 \$23,640 \$4,728 \$23,640 FULL-TIME SUBTOTAL 15 370,072 403,116 13 343,346 396,680 PART-TIME SUBTOTAL 52 98.393 228.051 45 62.853 201.595 TOTAL 468,465 631.167 406.199 598.275